



County of Los Angeles
Department of Public Social Services

Bryce Yokomizo
Director

March 12, 2003

TO: Each Supervisor

FROM: Bryce Yokomizo, Director

SUBJECT: CalWORKs CHILD CARE PROGRAM

This is to provide you with continuing reports on enrollment rates and expenditures for CalWORKs subsidized child care as requested in your September 8, 1998 motion.

Enrollment Rates and Expenditures

Prior quarter data on the number of CalWORKs children receiving child care:

<u>Month</u>	<u>Stage 1 Children</u>	<u>Stage 2 Children</u>	<u>Stage 3 Children</u>	<u>Total Children</u>
10/2002	18,447	35,593	11,818	65,858
11/2002	19,800	36,594	12,256	68,650
12/2002	20,297	36,584	12,546	69,427

Child Care Expenditures for July 1, 2002 through December 31, 2002	
Stage	Amount of Expenditure
1	\$68.2 million
2	\$112 million
3	\$34.6 million

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Stage 1 Child Care Contract Renewal

The Stage 1 Child Care contract term expires June 30, 2003. We began contract negotiations as of February 20 with the 13 Alternative Payment Program agencies. A major issue is the ongoing costs of the contract in light of the current fiscal situation at the State and County levels. We will advise you of our negotiation results.

BY:np

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors
Child Care Planning Committee